

FY2006 SLI and LSH MOU Services Cost

| SLI cost of LSH TB specimens tested | | | |
|-------------------------------------|-----------|-----------|--------------|
| Date | Specimens | Unit cost | Total cost |
| Jul-05 | 87 | \$ 15.00 | \$ 1,305.00 |
| Aug-05 | 112 | \$ 15.00 | \$ 1,680.00 |
| Sep-05 | 87 | \$ 15.00 | \$ 1,305.00 |
| Oct-05 | 71 | \$ 15.00 | \$ 1,065.00 |
| Nov-05 | 76 | \$ 15.00 | \$ 1,140.00 |
| Dec-05 | 72 | \$ 15.00 | \$ 1,080.00 |
| Jan-06 | 62 | \$ 15.00 | \$ 930.00 |
| Feb-06 | 42 | \$ 15.00 | \$ 630.00 |
| Mar-06 | 63 | \$ 15.00 | \$ 945.00 |
| Apr-06 | 40 | \$ 15.00 | \$ 600.00 |
| May-06 | 110 | \$ 15.00 | \$ 1,650.00 |
| Jun-06 | 93 | \$ 15.00 | \$ 1,395.00 |
| | 915 | | \$ 13,725.00 |

| LSH cost of services provided to SLI employees | | Total cost |
|--|--|-------------|
| Date | | |
| Jul-05 | | \$ 874.79 |
| Aug-05 | | \$ 197.82 |
| Sep-05 | | \$ 119.22 |
| Oct-05 | | \$ 50.00 |
| Nov-05 | | \$ 248.70 |
| Dec-05 | | \$ 150.00 |
| Jan-06 | | \$ 598.44 |
| Feb-06 | | \$ 90.00 |
| Mar-06 | | \$ 219.74 |
| Apr-06 | | \$ 56.07 |
| May-06 | | \$ 482.49 |
| Jun-06 | | \$ 181.07 |
| | | \$ 3,268.34 |

| | | | |
|-----------------|------------|----------|----------|
| RABIES VAC1 | 7/6/2005 | \$125.00 | |
| HBV VAC2 | 7/8/2005 | \$50.00 | |
| HBV VAC2 | 7/8/2005 | \$50.00 | |
| HBV VAC2 | 7/8/2005 | \$50.00 | |
| RABIES VAC3 | 7/8/2005 | \$125.00 | |
| RABIES VAC2 | 7/13/2005 | \$125.00 | |
| ANTI-HBS TITER | 7/19/2005 | \$39.74 | |
| HBV VAC1 | 7/19/2005 | \$50.00 | |
| RABIES VAC3 | 7/27/2005 | \$125.00 | |
| HBV VAC1 | 7/29/2005 | \$50.00 | |
| RABIES AB TITER | 7/29/2005 | \$58.05 | \$847.79 |
| HBV VAC2 | 8/18/2005 | \$50.00 | |
| RABIES AB TITER | 8/24/2005 | \$58.08 | |
| ANTI-HBS TITER | 8/25/2005 | \$39.74 | |
| HBV VAC2 | 8/30/2005 | \$50.00 | \$197.82 |
| ANTI-HBS TITER | 9/2/2005 | \$39.74 | |
| ANTI-HBS TITER | 9/23/2005 | \$39.74 | |
| ANTI-HBS TITER | 9/23/2005 | \$39.74 | \$119.22 |
| HBV VAC1 | 10/7/2005 | \$50.00 | \$50.00 |
| ANTI-HBS TITER | 11/4/2005 | \$39.74 | |
| ANTI-HBS TITER | 11/4/2005 | \$39.74 | |
| ANTI-HBS TITER | 11/4/2005 | \$39.74 | |
| ANTI-HBS TITER | 11/4/2005 | \$39.74 | |
| ANTI-HBS TITER | 11/4/2005 | \$39.74 | |
| HBV VAC2 | 11/18/2005 | \$50.00 | \$248.70 |
| HBV VAC3 | 12/9/2005 | \$50.00 | |
| HBV VAC3 | 12/9/2005 | \$50.00 | |
| HBV2 | 12/13/2005 | \$50.00 | \$150.00 |
| ANTI-HBS TITER | 1/4/2006 | \$39.74 | |
| ANTI-HBS TITER | 1/4/2006 | \$39.74 | |

FY2006 SLI and LSH MOU Services Cost

| | | | |
|--------------------|-----------|----------|----------|
| ANTI-HBS TITER | 1/6/2006 | \$39.74 | |
| ANTI-HBS TITER | 1/6/2006 | \$39.74 | |
| ANTI-HBS TITER | 1/9/2005 | \$39.74 | |
| ANTI-HBS TITER | 1/9/2005 | \$39.74 | |
| HBV VAC1 | 1/17/2006 | \$90.00 | |
| HBV VAC1 | 1/17/2006 | \$90.00 | |
| HBV VAC3 | 1/30/2006 | \$90.00 | |
| HBV VAC3 | 1/31/2006 | \$90.00 | \$598.44 |
| HBV VAC3 | 2/3/2006 | \$90.00 | \$90.00 |
| ANTI-HBS TITER | 3/1/2006 | \$39.74 | |
| HBV VAC2 | 3/7/2006 | \$90.00 | |
| HBV VAC2 | 3/7/2006 | \$90.00 | \$219.74 |
| RABIES AB TITER | 4/10/2006 | \$56.07 | \$56.07 |
| HBV VAC3 | 5/9/2006 | \$90.00 | |
| RABIES AB TITER | 5/18/2006 | \$56.07 | |
| RABIES AB TITER | 5/18/2006 | \$56.07 | |
| RABIES AB TITER | 5/19/2006 | \$56.07 | |
| RABIES AB TITER | 5/23/2006 | \$56.07 | |
| RABIES AB TITER | 5/19/2006 | \$56.07 | |
| RABIES AB TITER | 5/23/2006 | \$56.07 | |
| RABIES AB TITER | 5/25/2006 | \$56.07 | \$482.49 |
| RABIES AB TITER | 6/13/2006 | \$56.07 | |
| RABIES VAC BOOSTER | 6/23/2006 | \$125.00 | \$181.07 |

FY2006 SLI and LSH MOU Services Cost

Cell: I30
Comment: 7/2005

Cell: I34
Comment: 8/2005

Cell: I37
Comment: 9/2005

Cell: I38
Comment: 9/2005

Cell: I44
Comment: 11/2005

Cell: I47
Comment: 11/2005

Cell: I57
Comment: 1/2006

Cell: I58
Comment: 2/2006

Cell: I61
Comment: 3/2006

Cell: I62
Comment: 4/2006

Cell: I70
Comment: 3/2006

Cell: I72
Comment: 3/2006

FY2007 LSH and SLI SERVICES

SLI cost of LSH TB specimens tested

| Date | Specimens | Unit cost | Total cost |
|--------|-----------|-----------|--------------|
| Jul-06 | 78 | \$ 15.00 | \$ 1,170.00 |
| Aug-06 | 78 | \$ 15.00 | \$ 1,170.00 |
| Sep-06 | 93 | \$ 15.00 | \$ 1,395.00 |
| Oct-06 | 102 | \$ 15.00 | \$ 1,530.00 |
| Nov-06 | 63 | \$ 15.00 | \$ 945.00 |
| Dec-06 | 47 | \$ 15.00 | \$ 705.00 |
| Jan-07 | 41 | \$ 15.00 | \$ 615.00 |
| Feb-07 | 41 | \$ 15.00 | \$ 615.00 |
| Mar-07 | 61 | \$ 15.00 | \$ 915.00 |
| Apr-07 | 57 | \$ 15.00 | \$ 855.00 |
| May-07 | 66 | \$ 15.00 | \$ 990.00 |
| Jun-07 | 38 | \$ 15.00 | \$ 570.00 |
| | 765 | | \$ 11,475.00 |

LSH cost of services provided to SLI employees

| Date | #Lab staff | Total cost |
|--------|------------|-------------|
| Jul-06 | - | \$ - |
| Aug-06 | 4 | \$ 258.98 |
| Sep-06 | 2 | \$ 180.00 |
| Oct-06 | 4 | \$ 259.48 |
| Nov-06 | - | \$ - |
| Dec-06 | 4 | \$ 208.72 |
| Jan-07 | 1 | \$ 90.00 |
| Feb-07 | - | \$ - |
| Mar-07 | 1 | \$ 90.00 |
| Apr-07 | 2 | \$ 129.74 |
| May-07 | 11 | \$ 754.63 |
| Jun-07 | - | \$ - |
| | 29 | \$ 1,971.55 |

| NAME | EVENT | DATE | COST | |
|------|-----------------|------------|-----------|-----------|
| | HBV VAC3 | 8/3/2006 | \$90.00 | |
| | HBV VAC3 | 8/3/2006 | \$90.00 | |
| | ANTI-HBS TITER | 8/14/2006 | \$39.74 | |
| | HBSAG | 8/14/2006 | \$39.24 | \$258.98 |
| | HBV VAC1 | 9/14/2006 | \$90.00 | |
| | HBV VAC2 | 9/22/2006 | \$90.00 | \$180.00 |
| | HBV VAC2 | 10/19/2006 | \$90.00 | |
| | HBV VAC3 | 10/20/2006 | \$90.00 | |
| | ANTI-HBS TITER | 10/27/2006 | \$39.74 | |
| | ANTI-HBS TITER | 10/27/2006 | \$39.74 | \$259.48 |
| | ANTI-HBS TITER | 12/18/2006 | \$39.74 | |
| | ANTI-HBS TITER | 12/19/2006 | \$39.74 | |
| | HBSAG | 12/19/2006 | \$39.24 | |
| | HBV VAC1 | 12/27/2006 | \$90.00 | \$208.72 |
| | HBV VAC2 | 1/30/2007 | \$90.00 | \$90.00 |
| | HBV VAC3 | 3/19/2007 | \$90.00 | \$90.00 |
| | HBV VAC1 | 4/5/2007 | \$90.00 | |
| | ANTI-HBS TITER | 4/5/2007 | \$39.74 | \$129.74 |
| | RABIES VAC | 05/10/07 | \$ 125.00 | |
| | RABIES AB TITER | 05/11/07 | \$ 56.07 | |
| | RABIES AB TITER | 05/14/07 | \$ 56.07 | |
| | RABIES AB TITER | 05/15/07 | \$ 56.07 | |
| | RABIES AB TITER | 05/17/07 | \$ 56.07 | |
| | RABIES AB TITER | 05/18/07 | \$ 56.07 | |
| | RABIES AB TITER | 05/18/07 | \$ 56.07 | |
| | RABIES AB TITER | 05/21/07 | \$ 56.07 | |
| | RABIES AB TITER | 05/22/07 | \$ 56.07 | |
| | RABIES VAC | 05/25/07 | \$ 125.00 | |
| | RABIES AB TITER | 05/31/07 | \$ 56.07 | \$ 754.63 |

FY2007 LSH and SLI SERVICES

\$1,971.55 \$1,971.55

FY2008 LSH and SLI services

| SLI cost of LSH TB specimens tested | | | | LSH cost of services provided to SLI employees | | | |
|-------------------------------------|------------|-----------|---------------------|--|------------|------------------|--|
| Date | Specimens | Unit cost | Total cost | Date | #Lab staff | Total cost | |
| Jul-07 | 68 | \$ 15.00 | \$ 1,020.00 | Jul-07 | 1 | \$ 90.00 | |
| Aug-07 | 41 | \$ 15.00 | \$ 615.00 | Aug-07 | - | \$ - | |
| Sep-07 | 53 | \$ 18.50 | \$ 980.50 | Sep-07 | - | \$ - | |
| Oct-07 | 55 | \$ 18.50 | \$ 1,017.50 | Oct-07 | 1 | \$ 90.00 | |
| Nov-07 | 43 | \$ 18.50 | \$ 795.50 | Nov-07 | 1 | \$ 90.00 | |
| Dec-07 | 26 | \$ 18.50 | \$ 481.00 | Dec-07 | - | \$ - | |
| Jan-08 | 84 | \$ 18.50 | \$ 1,554.00 | Jan-08 | - | \$ - | |
| Feb-08 | 45 | \$ 18.50 | \$ 832.50 | Feb-08 | - | \$ - | |
| Mar-08 | 41 | \$ 18.50 | \$ 758.50 | Mar-08 | - | \$ - | |
| Apr-08 | 67 | \$ 18.50 | \$ 1,239.50 | Apr-08 | 1 | \$ 90.00 | |
| May-08 | 49 | \$ 18.50 | \$ 906.50 | May-08 | 9 | \$ 504.63 | |
| Jun-08 | 105 | \$ 18.50 | \$ 1,942.50 | Jun-08 | 1 | \$ 56.07 | |
| | 677 | | \$ 12,143.00 | | 14 | \$ 920.70 | |

| NAME | EVENT | DATE | COST | |
|------|-----------------|----------|-----------|----------|
| | HBV VAC3 | 7/2/07 | \$ 90.00 | |
| | HBV VAC1 | 10/3/07 | \$ 90.00 | |
| | HBV VAC2 | 11/1/07 | \$ 90.00 | |
| | HBV VAC3 | 4/3/08 | \$ 90.00 | |
| | RABIES AB TITER | 5/19/08 | \$56.07 | |
| | RABIES AB TITER | 5/20/08 | \$56.07 | |
| | RABIES AB TITER | 5/20/08 | \$56.07 | |
| | RABIES AB TITER | 5/20/08 | \$56.07 | |
| | RABIES AB TITER | 5/22/08 | \$56.07 | |
| | RABIES AB TITER | 5/22/08 | \$56.07 | |
| | RABIES AB TITER | 5/28/08 | \$56.07 | |
| | RABIES AB TITER | 5/28/08 | \$56.07 | |
| | RABIES AB TITER | 5/28/08 | \$56.07 | \$504.63 |
| | RABIES AB TITER | 6/3/2008 | \$56.07 | |
| | | | \$ 920.70 | |

FY2009 LSH AND SLI SERVICES

| SLI cost of LSH TB specimens tested | | | |
|-------------------------------------|------------|-----------|--------------------|
| Date | Specimens | Unit cost | Total cost |
| Jul-08* | 91 | \$ 18.50 | \$ 1,683.50 |
| Jul-08** | 0 | \$ 86.59 | \$ - |
| Aug-08* | 59 | \$ 18.50 | \$ 1,091.50 |
| Aug-08** | 0 | \$ 86.59 | \$ - |
| Sep-08* | 77 | \$ 18.50 | \$ 1,424.50 |
| Sep-08 ** | 3 | \$ 86.59 | \$ 259.77 |
| Oct-08* | 18 | \$ 18.50 | \$ 333.00 |
| Oct-08** | 0 | \$ 86.59 | \$ - |
| Nov-08* | 48 | \$ 18.50 | \$ 888.00 |
| Nov-08** | 3 | \$ 86.59 | \$ 259.77 |
| Dec-08* | 126 | \$ 18.50 | \$ 2,331.00 |
| Dec-08** | 4 | \$ 86.59 | \$ 346.36 |
| Jan-09* | 0 | \$ 18.50 | \$ - |
| Jan-09** | 0 | \$ 86.59 | \$ - |
| Feb-09* | 0 | \$ 18.50 | \$ - |
| Feb-09** | 0 | \$ 86.59 | \$ - |
| Mar-09* | 0 | \$ 18.50 | \$ - |
| Mar-09** | 0 | \$ 86.59 | \$ - |
| Apr-09* | 0 | \$ 18.50 | \$ - |
| Apr-09** | 0 | \$ 86.59 | \$ - |
| May-09* | 0 | \$ 18.50 | \$ - |
| May-09** | 0 | \$ 86.59 | \$ - |
| Jun-09* | 0 | \$ 18.50 | \$ - |
| Jun-09** | 0 | \$ 86.59 | \$ - |
| Total specimens | 429 | | \$ 8,617.40 |
| * Culture | 419 | | \$ 7,751.50 |
| **Quantiferon | 10 | | \$ 865.90 |

| LSH cost of services provided to SLI employees | | | | |
|--|------------|------------|----------|----------|
| Date | #Lab staff | Total cost | | |
| Jul-08 | 1 | \$ | 60.00 | |
| Aug-08 | 1 | \$ | 60.00 | |
| Sep-08 | - | \$ | - | |
| Oct-08 | - | \$ | - | |
| Nov-08 | - | \$ | - | |
| Dec-08 | 9 | \$ | 618.72 | |
| Jan-09 | | \$ | - | |
| Feb-09 | | \$ | - | |
| Mar-09 | | \$ | - | |
| Apr-09 | | \$ | - | |
| May-09 | | \$ | - | |
| Jun-09 | | \$ | - | |
| Total services | 11 | \$ | 738.72 | |
| Service details | | | | |
| NAME | EVENT | DATE | COST | |
| | PPD | 7/16/2008 | \$60.00 | |
| | PPD | 8/26/2008 | \$60.00 | |
| | PPD | 12/15/2008 | \$60.00 | |
| | PPD | 12/15/2008 | \$60.00 | |
| | PPD | 12/15/2008 | \$60.00 | |
| | PPD | 12/15/2008 | \$60.00 | |
| | PPD | 12/16/2008 | \$60.00 | |
| | PPD | 12/16/2008 | \$60.00 | |
| | PPD | 12/16/2008 | \$60.00 | |
| | PPD | 12/16/2008 | \$60.00 | |
| | PPD | 12/16/2008 | \$60.00 | |
| | XRAY | 12/18/2008 | \$138.72 | \$618.72 |
| | | | \$ - | |
| | | \$ - | \$738.72 | |
| | | \$ - | | |

FY2009 LSH AND SLI SERVICES

Cell: J30

Comment: Dec2008 services cost

Cell: J32

Comment: FY09 YTD cost